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ABSTRACT

Agriculture - Horticulture - Tamil Nadu Horticulture Development Agency - Sanction and release of Rs. 53555.07 lakh as First Installment including a sum of Rs.48983.41 lakh and Rs.4571.66 lakh for Implementation of Micro Irrigation and Other Intervention Scheme respectively under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) during 2018-2019 - Orders - Issued.

Agriculture (H1) Department

G.O.(Ms) No.241

**Dated: 01.10.2018**

திருவள்ளூர் ஆண்டு 2049

விளம்பி வருடம், புரட்டாசி -15

**Read:**

- 1) From the Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare (RFS Division) letter F.No.17-2/ 2018-RFS-III, dated 10.04.2018.
- 2) From the Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare letter F.No.18-9/2018-RFS-III, Krishi Bhavan, dated 12.06.2018(three letters)(Government of India share installment)
- 3) From the Managing Director, Tamil Nadu Horticulture Development Agency letter No.MIS1/1841/2018, dated 23.07.2018.

ORDER:

In the letter first read above, the Government of India have informed that an amount of Rs.355.00 crore has been tentatively allocated to State of Tamil Nadu as Central Share for implementation of Micro irrigation under Pradhan Mantri Krishi Sinchayee Yojana during 2018-2019, which includes a sum of Rs.55.00 crore for water management activities and stated that there shall be one Nodal Department/agency for implementation of Per Drop More Crop (PDMC) which is dealing with Micro Irrigation. The scheme shall be implemented as per provisions under Operational Guidelines of Per Drop More Crop (Micro Irrigation) under Pradhan Mantri Krishi Sinchayee Yojana.

(P.T.O.)

2. In the letter second read above, the Government of India have released its share towards First instalment for Micro Irrigation & Other Intervention as follows.

Sl. No	Category	(Rs. in Lakh)	
		Micro Irrigation	Other Intervention
1	General	11965.00	2195.00
2	SCSP	2842.00	521.00
3	TSP	150.00	27.00
	Total	14957.00	2743.00

3. In the letter third read above, the Managing Director, Tamil Nadu Horticulture Development Agency has stated that the Micro Irrigation Scheme will be implemented through Tamil Nadu Horticulture Development Agency (TANHODA) as Nodal Agency along with Department of Agriculture and Department of Sugars as Project Implementing Agencies for their respective crops. Supplementary Water Management Activities will be implemented through Tamil Nadu Watershed Development Agency (TAWDEVA). For the year 2018-2019, it has been proposed to carry out Supplementary Water Management Activities at a financial outlay of Rs.91.66 crore and install Micro Irrigation system in an area of 1,43,178 ha at a financial outlay Rs.982.48 crore in both Horticultural and Agricultural crops totalling to Rs.1074.15 crore under Pradhan Mantri Krishi Sinchayee Yojana. "Per Drop More Crop" component. The details of the project are given below:

**i) Financial Allocation for Micro Irrigation 2018-2019**

(Rs. in Lakh)

S.No	Category	GOI Share	State Mandatory share	State Additional Share	Total State Share	Total Fund
1	2	3	4	5	6=4+5	7=3+6
1	SF/MF (80%)	22800.00	15200.00	39381.82	54581.82	77381.82
2	Others (20%)	5700.00	3800.00	8866.67	12666.67	18366.67
	Total	28500.00	19000.00	48248.49	67248.49	95748.49
	Admin Cost	1500.00	1000.00	0.00	1000.00	2500.00
	<b>Total</b>	<b>30000.00</b>	<b>20000.00</b>	<b>48248.49</b>	<b>68248.49</b>	<b>98248.49</b>

(P.T.O)

Micro Irrigation area to be covered with primary water source created by the farmer or other resources

Sl. No	Department	Physical (Area in Ha)	Finance (Rs. in Crore)
1	Horticulture	60,000	457.18
2	Agriculture	65,928	457.18
	Admin Cost		25.00
<b>Total</b>		<b>1,25,928</b>	<b>939.36</b>

**ii) Supplementary Water Management Activities Micro Irrigation**

S. No	Models	Estimated Assistance (Excluding MI cost) in Lakh Rs per unit	Physical	Financial (Rs.in lakh)
1	Bore wells/ Dug wells + Pumping device + Micro Irrigation	0.40	3051	1220.40
2	Pumping device + Micro Irrigation	0.15	10345	1551.75
3	Pumping device + Ground Level reservoir + Pipes carrying water + Micro Irrigation	0.65	6964	4526.60
4	Pipes carrying water + Micro Irrigation	0.10	10345	1034.50
	Total-SWMA		30705	8333.25
	Admin fund (10%)			833.325
	<b>Grand Total</b>			<b>9166.58</b>
	MI funds to be dovetailed		18000 Ha	<b>108.00</b>

**Financial Allocation for Supplementary Water Management Activities:-**

(Rs. in Lakh)

Details	GOI Share	GOTN Share	Total
Creation of water resources, Distribution of water lifting and conveyance devices	5000.05	3333.36	8333.41

(P.T.O)

He has further stated that the State matching and additional shares have to be released corresponding to the Government of India share. and Matching State Share for First installment released by Central Share is given below:-

**Micro Irrigation for 2018-2019- First installment**

(Rs. in Lakh)

S.No	Category	GOI Share	State Matching share	State Additional Share	Total State Share	Total Fund
1	2	3	4	5	6=4+5	7=3+6
1	SF/MF (80%)	11367.32	7578.21	19634.46	27212.67	38579.99
2	Others (20%)	2841.83	1894.55	4420.62	6315.17	9157.00
Total		14209.15	9472.76	24055.08	33527.84	47736.99
Admin Cost		747.85	498.57	0.00	498.57	1246.42
<b>Total</b>		<b>14957.00</b>	<b>9971.33</b>	<b>24055.08</b>	<b>34026.41</b>	<b>48983.41</b>

**Supplementary Water Management Activities:**

(Rs. in Lakh)

Details	GOI Share	GOTN Share	Total
Creation of water resources, Distribution of water lifting and conveyance devices	2493.64	1662.42	4156.06
Admin Cost	249.36	166.24	415.60
Total allocation	2743.00	1828.66	4571.66

4) Hence, the Managing Director, Tamil Nadu Horticulture Development Agency has requested the Government to sanction an amount of Rs.48983.41 lakh for Micro Irrigation and Rs.4571.66 lakh for other intervention towards implementation of Micro Irrigation scheme under Per Drop More Crops component of Prathan Mantri Krishi Sinchayee Yojana. during 2018-2019 as follows:-

(P.T.P)

Micro Irrigation and Other Intervention:-

Sl. No	Category	% of fund allocation	Amount to be released for MI (Rs.in lakh)	Amount to be released for OI (Rs.in lakh)
1	General	80%	39186.73	3657.33
2	SCSP	19%	9306.85	868.62
3	TSP	1%	489.83	45.71
	Total	100%	48983.41	4571.66

5. The Government after careful examination, accept the proposal of Managing Director, Tamil Nadu Horticulture Development Agency and accordingly, sanction a sum of Rs.53555.07 lakh (Rupees Five Hundred thirty five crore fifty five lakh and seven thousand only) which includes 60% Government of India share, 40% matching State share, additional share for Micro Irrigation including 12% GST towards first installment as detailed below for smooth and successful implementation of Micro Irrigation and Other Intervention Scheme under Prathan Mantri Krishi Sinchayee Yojana.during 2018-2019.

(Rs. in Lakh)

Category	GOI Share (60%)	State Share (40%)	State Additional share	12% GST on material cost (2+3+4x12)	Total State Share (incl.GST)	Total Fund
1	2	3	4	5	6	7
<u>Micro Irrigation SF/MF(80%)</u>	11367.32	7578.21	15500.89	4133.57	27212.67	38579.99
Others (20%)	2841.83	1894.55	3157.59	1263.04	6315.17	9157.00
<b>Total</b>	<b>14209.15</b>	<b>9472.76</b>	<b>18658.48</b>	<b>5396.61</b>	<b>33527.84</b>	<b>47736.99</b>
Admin cost 5%	747.85	498.57	0.00	0.00	498.57	1246.42
<b>Sub Total(i)</b>	<b>14957.00</b>	<b>9971.33</b>	<b>18658.48</b>	<b>5396.61</b>	<b>34026.41</b>	<b>48983.41</b>
Supplementary Water Management Activities	2493.64	1662.42	0.00	0.00	1662.42	4156.06
Admin cost	249.36	166.24	0.00	0.00	166.24	415.60
<b>Sub Total (ii)</b>	<b>2743.00</b>	<b>1828.66</b>	<b>0.00</b>	<b>-</b>	<b>1828.66</b>	<b>4571.66</b>
<b>Grant Total(i)+(ii)</b>	<b>17700.00</b>	<b>11799.99</b>	<b>18658.48</b>	<b>5396.61</b>	<b>35855.07</b>	<b>53555.07</b>

(P.T.O)

6. The expenditure sanctioned in para-5 above shall be debited to the following head of account:-

2401 00 Crops Husbandry -119 Horticulture and Vegetables Crops –  
scheme shared between State and Centre –UF Micro Irrigation Scheme  
09 grants – in – Aid – 03 Grants for Specific Scheme  
(DPC: 2401 00 119 UF 0939) - Rs.1662.02 Lakh

11 Subsidies 01 Individual Based Subsidy.

(DPC: 2401 00 119 UF 1116) -Rs. 41514.44Lakh

2401 00 crops Husbandry -793 Special Central assistance for scheduled  
Caste Component Plan – scheme shared between State and Centre – UP  
Micro irrigation Scheme – 11 Subsidies 01 Individual Based Subsidy.

(DPC: 2401 00 793 UP 1118) -Rs.9859.68 Lakh

2401 00 Crops husbandry 794 Special Central Assistance for Tribal  
sub-Plan – Scheme shared between State and Centre – UK Micro  
Irrigation Scheme – 11 Subsidies 01 Individual Based Subsidy.

(DPC 2401 00 794UK 1116) -Rs.518.93 Lakh

7) Necessary additional funds of Rs.7274.58 Lakh will be provided in Revised Estimate/Final Modified Appropriation 2018-2019 under the relevant heads of account. Pending provision of such funds, the Director of Horticulture and Plantation Crops is permitted to draw and disburse the amount sanctioned in para 5 above. However, the expenditure shall be brought to the notice of the Legislature by specific inclusion in the Supplementary Estimate. The Director of Horticulture and Plantation Crops is requested to include this expenditure while sending the Budget proposal of Revised Estimate/Final Modified Appropriation 2018-2019 and also to send necessary explanatory notes for including the above expenditure in the Supplementary Estimates 2018-2019 to Government in Finance (BG-1/Agri) Department at the appropriate time without fail. and Contra credit to-

"K. Deposits and Advances (b) Deposits not bearing interest – 8443-00- Civil deposits 800-other deposits- CW – Deposits of Tamil Nadu Horticulture Development Agency(TANHODA) (DPC 8443-00-800 CW 000D) (Receipts)"

8. The Director of Horticulture and Plantation Crops is authorized to draw the amount sanctioned and released in paragraph-5 above and deposit the same in the PD account of Tamil Nadu Horticulture Development Agency by Contra Credit by following the procedures laid down in G.O.(Rt) No.1251, Finance (Ways and Means II) Department, dated 30.12.2005 and G.O.(Rt) No.1253, Finance (Ways and Means II) Department, dated 30.12.2005.

(P.T.O)



9. The Managing Director, Tamil Nadu Horticulture Development Agency is directed to release the funds sanctioned in para.5 above for Micro Irrigation and Other Intervention for the implementing departments.

10. The Managing Director, Tamil Nadu Horticulture Development Agency is directed to follow the operational guidelines appended to this order.

11. He is also directed to send the progress report on the details of achievement made, utilization of funds of the Centre / State share released for the above said scheme and also to send the utilization certificate in respect of funds sanctioned in this order to Government of India.

12. This order issues with the concurrence of the Finance Department vide its U.O.No. 48132 Finance (Agri) Department, dated 01.10.2018 and ASL No.1436 (one Thousand four hundred and thirty six)

**BY ORDER OF THE GOVERNOR)**

**GAGANDEEP SINGH BEDI**  
**AGRICULTURAL PRODUCTION COMMISSIONER**  
**AND PRINCIPAL SECRETARY TO GOVERNMENT**

To

- ✓ The Managing Director, Tamil Nadu Horticulture Development Agency,  
Chennai-5.  
The Executive Director, Tamil Nadu Watershed Development Agency,  
Chennai-32.  
The Director of Agriculture, Chennai-5.  
The Chief Engineer( Agricultural Engineering), Chennai-35.  
The Director of Sugar, Chennai-35.  
The Secretary to Government of India, Ministry of Agriculture & Farmers Welfare,  
Department of Agriculture, Co-operation & Farmers Welfare (Horticulture  
Division), New Delhi -110 001.  
The Principal Accountant General (G&SSA/E&RSA/AAD), Chennai -18  
The Residential Audit Officer, Office of the Principal Accountant General,  
Chennai -9  
The Pay and Accounts Officer (East/South), Chennai-8.  
The Chief Accounts Officer, Office of the Director of Horticulture and Plantation  
Crops, Chennai - 5.

Copy to:-

- The Principal Secretary-II to the Hon'ble Chief Minister,  
Office of the Hon'ble Chief Minister, Chennai-9.  
The Special Personal Assistant to the Hon'ble Deputy Chief Minister, Chennai-9.  
The Senior Personal Assistant to the Hon'ble Minister for Agriculture, Chennai-9  
The Private Secretary to Agricultural Production Commissioner and  
Principal Secretary to Government, Agriculture Department, Chennai-9  
The Finance (Agri/BG II) Department, Chennai-9.  
The Assistant Programmer, Agriculture Department, Chennai-9.  
The Agriculture (OP3) Department, Chennai-9.  
Concerned File No.15101/H1-2/2018  
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/FORWARDED BY ORDER/

Section Officer

Joint Director of Horticulture/  
General Manager (MI & NBM),  
TANHOJA  
Chennai